

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Feb-2019 To 28-Feb-2019 (Provisional)

		BILLING REPORT															Adjustment										Summary							
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax 8% surcharge and Pension Trust Surcharge)	Collection ⁹	
				MW	No.	MW	No.	MU	MKVAH																									Rs. Cr.
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.07	3005	1401674	2575	1172667	203.98		39.55	75.44	0.00	5.18	9.20	4.37	4.21	-34.88	3454	-0.01	0.04	0.00	0.01	0.00	0.00	0.00	-0.06	0.33	204.30	120.20	137.99	5.88	6.75	147.95
1.1	Domestic			1.07	2994	1401657	2563	1172648	202.55		39.36	74.81	0.00	5.14	9.13	4.34	4.17	-34.88	3453	-0.01	0.08	0.00	0.01	0.01	0.00	0.01	-0.06	0.37	202.92	119.39	137.05	5.88	6.75	
1.1.1	Upto 2 KW Load			1.07	1467	1113836	1231	926308	116.51		16.35	37.47	0.00	2.42	4.31	2.05	2.10	-26.57	2586	-0.00	0.03	0.00	0.00	0.00	0.00	0.00	-0.04	0.20	116.71	56.28	64.74	4.82	5.55	
	0-200 Units	Rs. 125 / kW/ month	Rs. 3.00/kWh	1.07			988	775545	70.39		13.14	21.10	0.00	1.54	2.74	1.30	1.18	-19.03	2235	-0.00	-0.01	0.00	0.00	-0.00	-0.00	-0.02	0.08	70.47	35.77	40.99	5.08	5.82		
	201-400 Units	Rs. 125 / kW/ month	Rs. 4.50/kWh	1.06			219	135942	37.89		2.90	12.73	0.00	0.70	1.25	0.59	0.71	-7.54	316	0.00	0.03	0.00	0.00	0.00	0.00	-0.02	0.09	37.98	16.37	18.93	4.31	4.98		
	401-800 Units	Rs. 125 / kW/ month	Rs. 6.50/kWh	1.06			23	14006	7.34		0.30	3.15	0.00	0.16	0.28	0.13	0.18	0.00	32	0.00	0.01	0.00	0.00	0.00	0.00	-0.00	0.02	7.36	3.61	4.19	4.90	5.70		
	801-1200 Units	Rs. 125 / kW/ month	Rs. 7.00/kWh	1.07			1	684	0.68		0.01	0.37	0.00	0.02	0.03	0.01	0.02	-0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.46	5.85	6.81			
	>1200 Units	Rs. 125 / kW/ month	Rs. 7.75/kWh	1.00			0	131	0.20		0.00	0.12	0.00	0.01	0.01	0.00	0.01	0.00	1	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.21	0.14	0.16	6.53	7.61		
1.1.2	2 to 5 KW Load			1.07	640	185431	543	157794	41.57		8.11	15.24	0.00	1.05	1.87	0.89	0.85	-6.07	520	-0.01	0.02	0.00	0.00	0.00	0.00	-0.02	0.10	41.68	24.41	28.02	5.86	6.72		
	0-200 Units	Rs. 140/ kW/ month	Rs. 3.00/kWh	1.07			222	66176	7.87		3.31	2.36	0.00	0.25	0.45	0.22	0.13	-1.82	277	-0.01	-0.02	0.00	-0.00	-0.00	-0.00	-0.00	0.01	7.89	5.90	6.69	7.47	8.49		
	201-400 Units	Rs. 140/ kW/ month	Rs. 4.50/kWh	1.07			241	70060	21.35		3.61	7.36	0.00	0.49	0.88	0.42	0.41	-4.25	196	0.00	0.02	0.00	0.00	0.00	0.00	-0.01	0.06	21.41	11.48	13.19	5.36	6.16		
	401-800 Units	Rs. 140/ kW/ month	Rs. 6.50/kWh	1.07			75	20180	10.86		1.12	4.69	0.00	0.26	0.46	0.22	0.26	-0.00	42	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.03	10.88	6.08	7.03	5.59	6.46		
	801-1200 Units	Rs. 140/ kW/ month	Rs. 7.00/kWh	1.06			5	1187	1.17		0.07	0.63	0.00	0.03	0.06	0.03	0.04	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.73	0.85	6.24	7.25		
	>1200 Units	Rs. 140/ kW/ month	Rs. 7.75/kWh	1.06			1	191	0.32		0.01	0.20	0.00	0.01	0.02	0.01	0.01	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.32	0.22	0.25	6.85	7.97		
1.1.3	5 to 15 KW Load			1.06	779	99114	680	85240	35.43		12.43	15.85	0.00	1.27	2.26	1.07	0.89	-2.22	328	-0.00	0.02	0.00	0.00	0.00	0.00	-0.00	0.05	35.48	29.57	33.80	8.33	9.52		
	0-200 Units	Rs. 175 / kW/ month	Rs. 3.00/kWh	1.07			185	23956	2.53		3.37	0.75	0.00	0.19	0.33	0.16	0.04	-0.50	176	-0.00	-0.02	0.00	-0.00	-0.00	-0.00	-0.00	-0.03	2.50	4.28	4.81	17.12	19.22		
	201-400 Units	Rs. 175 / kW/ month	Rs. 4.50/kWh	1.06			210	26221	8.96		3.87	3.13	0.00	0.32	0.56	0.27	0.18	-1.72	70	0.00	0.01	0.00	0.00	0.00	0.00	-0.00	0.02	8.99	7.33	8.33	8.16	9.27		
	401-800 Units	Rs. 175 / kW/ month	Rs. 6.50/kWh	1.06			208	25411	14.67		3.81	6.59	0.00	0.47	0.83	0.40	0.37	-0.00	68	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.04	14.71	10.88	12.48	7.40	8.48		
	801-1200 Units	Rs. 175 / kW/ month	Rs. 7.00/kWh	1.05			51	5336	5.30		0.93	2.88	0.00	0.17	0.30	0.14	0.16	-0.00	9	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	5.31	3.98	4.59	7.50	8.65		
	>1200 Units	Rs. 175 / kW/ month	Rs. 7.75/kWh	1.03			26	2316	3.97		0.45	2.50	0.00	0.13	0.24	0.11	0.14	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.97	3.09	3.58	7.79	9.02		
1.1.4	15 to 25 KW Load			1.01	45	2503	46	2530	2.97		0.91	1.81	0.00	0.12	0.22	0.10	0.10	-0.01	15	0.00	-0.03	0.00	-0.00	-0.00	-0.00	-0.00	-0.03	2.94	2.81	3.23	9.57	10.98		
	0-200 Units	Rs. 200 / kW/ month	Rs. 3.00/kWh	0.99			4	221	0.02		0.07	0.01	0.00	0.00	0.01	0.00	0.00	-0.00	5	0.00	-0.03	0.00	-0.00	-0.00	-0.00	-0.00	-0.04	-0.02	0.05	0.05	-19.56	-21.13		
	201-400 Units	Rs. 200 / kW/ month	Rs. 4.50/kWh	1.03			4	198	0.06		0.07	0.02	0.00	0.00	0.01	0.00	0.00	-0.01	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.10	0.11	15.35	17.28		
	401-800 Units	Rs. 200 / kW/ month	Rs. 6.50/kWh	1.00			11	652	0.39		0.23	0.18	0.00	0.02	0.03	0.02	0.01	-0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.43	0.48	10.95	12.44		
	801-1200 Units	Rs. 200 / kW/ month	Rs. 7.00/kWh	1.00			9	523	0.52		0.18	0.28	0.00	0.02	0.04	0.02	0.02	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.49	0.56	9.43	10.80		
	>1200 Units	Rs. 200 / kW/ month	Rs. 7.75/kWh	1.01			18	936	1.99		0.36	1.31	0.00	0.08	0.13	0.06	0.07	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.00	1.75	2.02	8.79	10.15		
1.1.5	Above 25KW			1.02	63	773	62	776	6.06		1.56	4.44	0.00	0.27	0.48	0.23	0.23	-0.00	4	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.05	6.11	6.31	7.26	10.33	11.88		
	0-200 Units	Rs. 250 / kW/ month	Rs. 3.00/kWh	0.95			1	28	0.00		0.03	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	1	0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.04	0.04	1334.87	1484.83		
	201-400 Units	Rs. 250 / kW/ month	Rs. 4.50/kWh	0.98			1	16	0.00		0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	32.51	36.37			
	401-800 Units	Rs. 250 / kW/ month	Rs. 6.50/kWh	0.98			1	39	0.02		0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.05	20.28	22.83			
	801-1200 Units	Rs. 250 / kW/ month	Rs. 7.00/kWh	1.00			3	71	0.07		0.06	0.04	0.00	0.00	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.11	0.12	15.32	17.35			
	>1200 Units	Rs. 250 / kW/ month	Rs. 7.75/kWh	1.02			56	622	5.96		1.42	4.39	0.00	0.26	0.46	0.22	0.23	0.00	3	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.05	6.01	6.11	7.03	10.16	11.69		
1.2	Common Services along with CGHS	Rs. 150 / kW/ month																																

		BILLING REPORT															Adjustment										Summary								
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax 8% surcharge and Pension Trust Surcharge)	Collection ⁹	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.08	2	359	0	274	0.91	0.96	0.00	0.51	0.00	0.02	0.04	0.02	0.03	0.00	11	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	0.93	0.54	0.63	5.83	6.80	0.62		
9.1	Supply at LT		Rs. 5.50/kWh	1.08	2	359	0	274	0.91	0.96	0.00	0.51	0.00	0.02	0.04	0.02	0.03	0.00	11	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	0.93	0.54	0.63	5.83	6.80			
9.2	Supply at HT		Rs. 5.00/kVAh	0			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Enforcement -E-Vehicle (See Note 3)								0.01		0.00	0.01		0.00	0.00	0.00	0.00											0.01	0.01	0.01	10.98	13.61	0.01		
10	Own Consumption(See Note 4)				17	364			0.67																			0.00	0.67						
11	Staff			1.07	10	3509	8	2965	0.82		0.12	0.11	0.00	0.01	0.02	0.01	0.01	-0.00	51	0.00	-0.01	0.00	-0.00	-0.00	-0.00	0.01	0.00	0.82	0.24	0.27	2.86	3.25	0.29		
12	MISUSE			1.29			1	75	0.06	0.06	0.03	0.08	0.00	0.00	0.01	0.00	0.00	-0.00	48	0.06	0.20	0.00	0.00	0.02	0.01	0.01	0.00	-0.00	0.06	0.37	0.43	66.69	77.27		
13.1	Prepaid - Domestic (See Note 5)																																		
13.2	Prepaid - Non Domestic (See Note 5)																																		
14	Other Adjustments (See Note 6)																																		
15	Collection where Rate Category not found																																	0.00	
16	(-)Open Access Charges											1.14			0.05	0.02	0.01													1.14	1.22				
	Grand Total				6026	1693135	5574	1431055	581.45		118.11	354.29	0.00	21.34	37.78	17.94	19.50	-34.92	4525	-0.02	2.12	0.01	0.06	0.13	0.07	0.09	-0.05	2.19	583.63	495.91	571.41	8.50	9.79	570.32	

* Tariff w.e.f 1-Apr-2018

** Excludes unbilled Revenue.

*** Figures are as on 28-Feb-2019.

Notes:

- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
- Energy Charges includes rebates given.
- Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
- Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the month.
- Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.
- Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
- Other Charges consists of TOD Surcharge / TOD Rebate.
- Subsidy disbursed in the bills is in respect of target consumers.
- Collection against temporary connection is included in respective tariff category